



District 8 Public Works Integrating Committee Program Year 24 Recommended Project List



LOCAL TRANSPORTATION IMPROVEMENT PROGRAM

LTIP Grants	PY 24 Total LTIP Allocation	\$	7,428,000	City./Twp. Minimum Balances (PY 23-27)
	PY 24 County Minimum Allocation	\$	921,072	City Min. Balance*
	PY 24 Township Minimum Allocation	\$	495,200	Twp. Min. Balance**
				\$ 206,896
				\$ 958,267

No.	Applicant	Project Name	Utility	Total Project	OPWC Request	D8 Recommendation	Score	Notes
1	Summit County	Medina Line Rd. Bridge over Branch of Yellow Cr.	Bridge	\$ 338,400	\$ 236,880	\$ 236,880	88	Cty. Min. (100% Funding)
2	Sagamore Hills T.	Holzhauser, Walton, Canal	Road	\$ 286,000	\$ 143,000	\$ 143,000	77	Twp. Min. (100% Funding)
3	Richfield T.	Boston Rd./Highland Dr.	Road	\$ 650,000	\$ 585,000	\$ 585,000	66	Twp. Min. (100% Funding)
4	Twinsburg T.	Anthony Herrick Improvement Project	Road	\$ 247,385	\$ 123,692	\$ 123,692	63	Twp. Min. (100% Funding)
5	Akron C.	Seiberling Way Phase I	Road	\$ 7,934,000	\$ 3,967,000	\$ 3,967,000	156	100% Funding
6	Akron C.	Little Cuyahoga River Bridges Structural Imprvmts	Bridge	\$ 2,362,000	\$ 2,125,800	\$ 2,125,800	154	100% Funding
7	Reminderville V.	NPFM Bridge & Culvert Project	Bridge	\$ 739,000	\$ 399,000	\$ 246,628	96	61.8% Funding

Total \$ 7,428,000

LTIP Contingency Projects

1	Reminderville V.	NPFM Bridge & Culvert Project	Bridge	\$ 739,000	\$ 399,000	\$ 152,372	96	Contingency (balance)
2	Summit County	S. Main St. Phase 5	Road	\$ 4,780,000	\$ 4,302,000		73	Contingency

*Cty. minimum balance takes into consideration the allocation for PY 23 and the amount of funding received by the County in PY23 (\$995,224 allocation; \$1,709,400 received). The Cty. Min. Balance is the difference of \$921,021 (the PY 24 Cty. Minimum allocation) and \$714,176 (the amount received by the County over the PY 23 minimum allocation) .

**Twp. minimum balance takes into consideration the allocation for PY 23 and the amount of funding received by townships in PY23 (\$535,067 allocation; \$72,000 received). The Twp. Min. Balance is the sum of \$463,067 (the unused Twp. allocation from PY 23) and \$495,200 (the PY 24 Twp. minimum allocation).

Approved by District 8 Public Works Integrating Committee, 11/17/2009



District 8 Public Works Integrating Committee Program Year 24 Recommended Project List



STATE CAPITAL IMPROVEMENT PROGRAM (SCIP)

SCIP Grants							Allocation	\$4,162,677.00
No.	Applicant	Project Name	Utility	Total Project	OPWC Request	D8 Recommendation	Score	Notes
1	Akron C.	Massillon Rd. Sewer	Sanitary	\$ 7,278,000	\$ 6,550,200	\$ 4,162,677.00	163	63.6% Funding
Total						\$ 4,162,677.00		
SCIP Grant Contingency Projects								
1	Akron C.	Massillon Rd. Sewer	Sanitary	\$ 7,278,000	\$ 6,550,200	\$ 2,387,523.00	163	Contingency (balance)
2	Mogadore	Water Tower Demolition and Pump Sta. Upgrades	Water	\$ 201,450	\$ 100,725		125	Contingency
3	Cuyahoga Falls C.	Taft Ave. Waterline Replacement	Water	\$ 202,600	\$ 101,300		110	Contingency
4	Akron C.	Water Main Replacement Program - 2010	Water	\$ 1,150,000	\$ 575,000		110	Contingency
5	Akron C.	Sanitary Sewer Reconstruction 2010	Sanitary	\$ 932,000	\$ 466,000		107	Contingency
							Allocation	\$ 1,487,723
No.	Applicant	Project Name	Utility	Total Project	OPWC Request	D8 Recommendation	Score	Notes
1	Akron C.	Spicer St. and Kirn St.	Road	\$ 596,000	\$ 298,000	\$ 298,000	119	100% Funding
2	Barberton C.	Grand Blvd. Waterline Replacement	Water	\$ 500,000	\$ 250,000	\$ 250,000	117	100% Funding
*3	Twinsburg C.	Post Rd. Improvements	Road	\$ 1,491,995	\$ 1,044,396	\$ 939,723	97	90.0% Funding
Total						\$ 1,487,723		
Revolving Loan Program (RLP) Loans								
							Allocation	\$ 1,218,472
No.	Applicant	Project Name	Utility	Total Project	OPWC Request	D8 Recommendation	Score	Notes
1	Akron C.	Smith Rd./Riverview Rd. Roundabout	Road	\$ 1,020,000	\$ 446,000	\$ 446,000	131	100% Funding
2	Akron C.	Carroll St.	Road	\$ 1,376,000	\$ 688,000	\$ 688,000	121	100% Funding
Total						\$ 1,134,000		
Balance						\$ 84,472		
SCIP/RLP Loan Contingency Projects								
*1	Twinsburg C.	Post Rd. Improvements	Road	\$ 1,491,995	\$ 1,044,396	\$ 104,673	97	Contingency (balance)
2	Green C.	Interstate Business Park	Road	\$ 1,937,421	\$ 968,711		75	Contingency
3	Green C.	Massillon Rd. Sanitary Sewer, Phase II	Sanitary	\$ 983,267	\$ 491,634		68	Contingency
*Twinsburg's Post Road project can only receive SCIP loan contingency monies (projects may not combine SCIP loan and RLP loan monies)								
Small Government Program Projects								
No.	Applicant	Project Name	Utility	Total Project	OPWC Request	D8 Recommendation	Score	Notes
1	Reminderville V.	NPFM Bridge & Culvert Project	Bridge	\$ 739,000	\$ 399,000	#1 D8 Small Govt. Project	96	#1 Small Govt. project