

District 8 Public Works Integrating Committee - Final Approved Project List

Program Year 23 Recommended Project List



LTIP Allocation @ 100%	\$	3,235,000	SCIP Grant Allocation @ 100%	\$	8,084,000
LTIP Balance/Carryover	\$	-	SCIP Grant Balance/Carryover	\$	294,306
Total LTIP	\$	3,235,000	Total SCIP Grant	\$	8,378,306
RLP Allocation	\$	1,250,000	SCIP Loan Allocation @ 100%	\$	2,021,000
RLP Balance/Carryover	\$	348,422	SCIP Loan Balance/Carryover	\$	461,726
Total RLP	\$	1,598,422	Total SCIP Loan	\$	2,482,726

LTIP Grants

No.	Applicant	Project Name	Ut.	Total Project	OPWC Req.	District 8	Cumulative	Pts	Notes
1	Summit Co. Engr.	Hazel St. Bridge	Br	\$ 1,216,000	\$ 536,800	\$ 401,140	\$ 401,140	94	City Min.
2	Twinsburg T.	Heights Roadway Reconstruction, Phase VIII	Rd	\$ 842,100	\$ 421,049	\$ 215,667	\$ 616,807	87	Twp Min./SG
*3	Akron C.	Massillon Rd. (Market St.-Pentley Ave.)	Rd	\$ 5,680,000	\$ 2,840,000	\$ 2,618,193	\$ 3,235,000	147	92.2% Funding
TOTAL							\$ 3,235,000		
BALANCE							\$ -		

LTIP Contingency Projects

*3	Akron C.	Massillon Rd. (Market St.-Pentley Ave.)	Rd	\$ 5,680,000	\$ 2,840,000	\$ 221,807		147	1st Contingency
4	Lakemore V.	Lakemore Community Investment Area, Ph. 1	Rd	\$ 1,340,413	\$ 670,206			114	2nd Contingency
5	Lakemore V.	Lakemore Community Investment Area, Ph. 2	Rd	\$ 3,267,890	\$ 1,633,945			114	3rd Contingency
6	Mogadore V.	Marion Ave. Reconstruction	Rd	\$ 2,390,598	\$ 1,195,299			107	4th Contingency
7	Stow C.	Seasons Rd./SR 8 Interchange	Rd	\$ 11,000,000	\$ 3,900,000			106	5th Contingency

* The recommended funding for Massillon Rd. project is \$221,807 less than requested. LTIP grant contingency monies would fund remainder.

SCIP Grants

No.	Applicant	Project Name	Ut.	Total Project	OPWC Req.	District 8	Cumulative	Pts	Notes
1	Akron C.	Goodyear Sewer Lining	Sa	\$ 3,665,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	149	100% Funding
2	Akron C.	Martha Ave.	Rd	\$ 6,701,000	\$ 3,350,500	\$ 3,350,500	\$ 6,250,500	149	100% Funding
3	Akron C.	Tech Way	Rd	\$ 704,000	\$ 352,000	\$ 352,000	\$ 6,602,500	142	100% Funding
*4	Akron C.	Englewood Ave.	Rd	\$ 5,488,000	\$ 2,744,000	\$ 1,775,806	\$ 8,378,306	142	64.7% Funding
TOTAL							\$ 8,378,306		
BALANCE							\$ -		

SCIP Contingency Projects

*4	Akron C.	Englewood Ave.	Rd	\$ 5,488,000	\$ 2,744,000	\$ 968,194		142	1st Contingency
5	Lakemore V.	Lakemore Community Investment Area, Ph. 1	Rd	\$ 1,340,413	\$ 670,206			114	2nd Contingency
6	Lakemore V.	Lakemore Community Investment Area, Ph. 2	Rd	\$ 3,267,890	\$ 1,633,945			114	3rd Contingency
7	Mogadore V.	Marion Ave. Reconstruction	Rd	\$ 2,390,598	\$ 1,195,299			107	4th Contingency
8	Stow C.	Seasons Rd./SR 8 Interchange	Rd	\$ 11,000,000	\$ 3,900,000			106	5th Contingency

* The recommended funding for Englewood Ave. project is \$968,194 less than requested. SCIP grant contingency monies would fund remainder.

SCIP Loans

No.	Applicant	Project Name	Ut.	Total Project	OPWC Req.	District 8	Cumulative	Pts	Notes
1	Akron C.	Crouse St.	Rd	\$ 722,000	\$ 361,000	\$ 361,000	\$ 361,000	102	100% Funding
2	Akron C.	Barbara Ave.	Rd	\$ 450,000	\$ 225,000	\$ 225,000	\$ 586,000	98	100% Funding
3	Akron C.	Dover Ave., et al	Rd	\$ 958,000	\$ 670,600	\$ 670,600	\$ 1,256,600	95	100% Funding
4	Barberton C.	Summit Rd. Water Transmission Main	Wa	\$2,088,048	\$ 1,044,024	\$ 1,044,024	\$ 2,300,624	91	100% Funding
5	Hudson C.	Atterbury Blvd. Bridge Replacement	Br	\$ 889,020	\$ 165,533	\$ 165,533	\$ 2,466,157	85	100% Funding
TOTAL							\$ 2,466,157		
BALANCE							\$ 16,569		

RLP Loans

No.	Applicant	Project Name	Ut.	Total Project	OPWC Req.	District 8	Cumulative	Pts	Notes
1	Akron C.	Forest Edge Dr. et al	Rd	\$ 1,388,000	\$ 694,000	\$ 694,000	\$ 1,555,700	96	100% Funding
2	Akron C.	Newton St. Bridge over Roosevelt Ditch	Br	\$ 1,231,000	\$ 861,700	\$ 861,700	\$ 861,700	95	100% Funding
3	Richfield T.	Whitethorn Circle Culvert Replacement	Cu	\$ 60,500	\$ 30,250	\$ 30,250	\$ 1,585,950	89	100% Funding
TOTAL							\$ 1,585,950		
BALANCE							\$ 12,472		

Small Government

No.	Applicant	Project Name	Ut.	Total Project	OPWC Req.	D8 SG Rank	Cumulative	Pts	Notes
1	Northfield V.	Beach Ave./Houghton Rd. Outfall Sewer	Sa	\$420,900	\$ 210,450	1		93	SG Grant
2	Reminderville V.	Nautilus-Tradewinds-Outrigger Bridge Replacement	Br	\$ 629,400	\$ 440,400	2		89	SG Grant
3	Twinsburg T.	Heights Roadway Reconstruction, Phase VIII	Rd	\$ 842,100	\$ 421,049	3		87	SG Grant
4	Reminderville V.	Glenwood/Liberty Roundabout Phase I	Rd	\$ 1,050,000	\$ 735,000	4		86	SG Grant
5	Twinsburg T.	Heights Roadway Reconstruction, Phase VII	Rd	\$ 842,600	\$ 421,299	5		84	SG Grant
6	Twinsburg T.	Bavaria Rd. Improvement Project	Rd	\$ 672,300	\$ 336,149	6		83	SG Grant
7	Northfield V.	Rosewood-May Outfall & Electric Blvd.	St	\$297,200	\$ 267,480	7		79	SG Loan

Approved by the District 8 Public Works Integrating Committee, 9/24/2008