



## District 8 Public Works Integrating Committee

### SCIP - State Capital Improvement Program

#### Recommended Project List

Approved by District 8 Integrating Committee, 11/13/07



#### PY 22 (2007-08)

Total Allocation	at 100%	\$5,739,356	
Total Allocation	at 105%	\$6,026,324	
Grants	at 100%	\$3,968,000	grants + carryover
Grants	at 105%	\$4,166,400	grants + carryover
Loans (minimum 20% of total)		\$1,771,356	loans + carryover
Revolving Loan Program		\$1,647,422	loans + carryover
Credit Enhancement (grant: pulled from loan pot of \$)		\$0	
Small Government Funds (unfunded Villages/Twps <5,000)		\$0	prioritize 5-10 projects

GRANTS								\$3,968,000
Subdivision	Project Name	Type	Fund	Project Cost	Requested	Recommended	Cumulative	Score District 8 Notes
Norton	Cleveland-Massillon Rd. Waterline Extension	Water	Grant	\$ 1,327,330.00	\$ 663,665.00	\$ 663,665.00	\$ 663,665.00	104
Northfield	Lowrie Pump Stn/Barclay Sewer Replacement	Sanitary	Grant	\$ 234,000.00	\$ 117,000.00	\$ 117,000.00	\$ 780,665.00	102
Summit County DOES	Kenneth/Samira Sanitary Sewer Improvements	Sanitary	Grant/Loan	\$ 2,928,247.00	\$ 487,500.00	\$ 487,500.00	\$ 1,268,165.00	98 SCIP Grant/SCIP Loan
Cuyahoga Falls	6th-9th Streets Sanitary Sewer Improvements	Sanitary	Grant	\$ 575,000.00	\$ 287,500.00	\$ 287,500.00	\$ 1,555,665.00	97
Akron	Water Main Replacement Program 2008	Water	Grant	\$ 1,008,000.00	\$ 504,000.00	\$ 504,000.00	\$ 2,059,665.00	97
Akron	Kenilworth Drive	Road	Grant	\$ 508,000.00	\$ 254,000.00	\$ 254,000.00	\$ 2,313,665.00	96
Akron	Mill Street Bridge over CSX Railroad	Bridge	Grant/Loan	\$ 9,577,000.00	\$ 1,299,000.00	\$ 1,299,000.00	\$ 3,612,665.00	95 SCIP Grant/RLP Loan
Cuyahoga Falls	Purdue Street Drainage Improvements	Storm	Grant	\$ 1,402,000.00	\$ 701,000.00	\$ -	\$ 3,612,665.00	94 contingency
Reminderville	Glenwood/Liberty Roundabout/Road Imprvmnts	Road	Grant	\$ 1,967,868.00	\$ 980,000.00	\$ -	\$ 3,612,665.00	94 contingency/SG
<b>Total</b>							<b>\$ 3,612,665.00</b>	
<b>Balance</b>							<b>\$ 355,335.00</b>	

LOANS/CREDIT ENHANCEMENT								\$1,771,356
Subdivision	Project Name	Type	Fund	Project Cost	Requested	Recommended	Cumulative	Score District 8 Notes
Summit County DOES	Kenneth/Samira Sanitary Sewer Improvements	Sanitary	Grant/Loan	\$ 2,928,247.00	\$ 487,500.00	\$ 487,500.00	\$ 487,500.00	98 SCIP Grant/SCIP Loan
Twinsburg	Edgewood Improvements	Water	Loan	\$ 922,742.00	\$ 452,143.00	\$ 452,143.00	\$ 939,643.00	89
Twinsburg	Center Valley Parkway	Road	Credit Enhancement	\$ 3,803,569.00	\$ 50,000.00	\$ 50,000.00	\$ 989,643.00	77
Sagamore Hills Twp	Apple Hill/Cherrywood Circle	Road	Loan	\$ 310,000.00	\$ 155,000.00	\$ 155,000.00	\$ 1,144,643.00	77
Macedonia	Route 82 Widening Phase 2	Bridge	Credit Enhancement	\$ 15,837,031.00	\$ 164,986.95	\$ 164,986.95	\$ 1,309,629.95	64
<b>Total</b>							<b>\$1,309,629.95</b>	
<b>Balance</b>							<b>\$461,726.05</b>	

REVOLVING LOANS								\$1,647,422
Subdivision	Project Name	Type	Fund	Project Cost	Requested	Recommended	Cumulative	Score District 8 Notes
Akron	Mill Street Bridge over CSX Railroad	Bridge	Grant/Loan	\$ 9,577,000.00	\$ 1,299,000.00	\$ 1,299,000.00	\$ 1,299,000.00	95 SCIP Grant/RLP Loan
<b>Total</b>							<b>\$ 1,299,000.00</b>	
<b>Balance</b>							<b>\$ 348,422.00</b>	

SMALL GOVERNMENT FUNDS								
Subdivision	Project Name	Type	Fund	Project Cost	Requested	Recommended	Cumulative	Score District 8 Notes
Reminderville	Glenwood/Liberty Roundabout/Road Improvements	Road	Grant	\$ 1,967,868.00	\$ 980,000.00			94
Twinsburg Twp	Boyle Parkway Reconstruction	Road	Grant	\$ 706,834.00	\$ 353,416.00			87 57.8% LTIP
Twinsburg Twp	Heights Road Reconstruction Phase VI	Road	Grant	\$ 970,042.00	\$ 485,020.00			85
Richfield	Everett Road Sewer Phase II	Sanitary	Grant	\$ 1,892,100.00	\$ 940,000.00			71



## District 8 Public Works Integrating Committee

### LTIP - Local Transportation Improvement Program

#### Recommended Project List

Approved by District 8 Integrating Committee, 11/13/2007



#### PY 22 (2007-08)

Total Allocation	\$3,066,000	Grants	Note: For roads, culverts & bridges only
Carryover			
County Allocation	\$380,184	grants + carryover	1 Allocate minimum for county, twp, muni by score ranking
Municipality Allocation	\$437,416	grants + carryover	2 Distribute remainder according to ranked scores
Township Allocation	\$204,400	grants + carryover	3 Designate 2 contingency projects
General Allocation	\$2,044,000	grants + carryover	
100 % LTIP grant =	\$3,066,000	grant + \$ (carryover)	
105% LTIP grant =	\$3,219,300	grant + \$ (carryover)	

TOWNSHIP ALLOCATION								township minimum = \$204,400	county minimum = \$380,184	\$3,066,000
Subdivision	Project Name	Type	Fund	Project Cost	Requested	Recommended	Cumulative	Score	District 8 Notes	
Twinsburg Twp	Boyle Parkway Reconstruction	Road	Grant	\$ 706,834.00	\$ 353,416.00	\$ 204,400.00	\$ 204,400.00	87	Township minimum	
Summit County Engineer	Van Buren Road Bridge	Bridge	Grant	\$ 600,000.00	\$ 540,000.00	\$ 540,000.00	\$ 744,400.00	95	County minimum	
Mogadore	Orchard Street Reconstruction	Road	Grant	\$ 1,505,485.00	\$ 752,742.50	\$ 752,742.50	\$ 1,497,142.50	101		
Akron	Bartges Street Bridge over Ohio & Erie Canal	Bridge	Grant	\$ 3,010,000.00	\$ 1,505,000.00	\$ 1,505,000.00	\$ 3,002,142.50	101		
Reminderville	Glenwood/Liberty Roundabout/Road Improvements	Road	Grant	\$ 1,967,868.00	\$ 980,000.00	\$ 980,000.00	\$ 3,982,142.50	94	contingency	
<b>Total</b>							<b>\$ 3,002,142.50</b>			
<b>Balance</b>							<b>\$ 63,857.50</b>			

11/15/2007