

AMENDED EXHIBIT A (As amended 2/22/10)**COUNTY OF SUMMIT 2009/2010 REPORT ON MAXIMUM ANTICIPATED STAFFING
BY JOB TITLE EXCLUDING SEASONAL EMPLOYEES**

(Please note that differing levels/tiers within a job classification are reflected collectively under the classification. i.e. Accountant 1's and Accountant 2's are both reflected as Accountants on this report.)

County Council *

Title	2010		2010 PT
Assistant to the Clerk	1		
Clerk of Council	1		
Council Chief of Staff	1		
Executive Assistant	1		
Financial Analyst	4	<u>0</u>	
Senior Research Analyst	1		
Staff Attorney	4	<u>0</u>	
Total	7	<u>5</u>	0

Executive *

Title	2010		2010 PT
Administrative Assistant	2		
Administrative Secretary	3		
Administrative Support	1		
Animal Control Manager	1		
Assistant Administrator-EXE	2		
Assistant Director/Building Standards	1		
Assistant Pound keeper	7		
Asst Director of Administratn	1		
Attorney	4		
Benefits Administrator	4		
Bookkeeper/Secretary	1		
Building Inspector	4		
Building Maint Superintendent	3		
Building Maintenance Supervisor	4		
Building Standards Clerk	8		
Building/HVAC Inspector	6		
Chief Deputy Medical Examiner	1		
Chief Forensic Investigator	1		
Chief of Staff-Executive	1		
Code Technician	2		
Community Develop Coordintr-EX	2		
Community Relations Specialist	2		
Comprehensive Planning Adminstr	1		
Computer Sys/Soft Analyst	1		
Construction Project Coordintr	2		
Correctional Repair Worker	8		

Title	2010	2010 PT
Crim Just Res/Plan Coord - EX	1	
Custodial Worker	28	<u>24</u>
Custodial Repair Worker	2	
Deputy Dir - Administration	1	
Deputy Dir - Capital Projects	1	
Deputy Dir - Labor Relations	1	
Deputy Dir - Public Safety	1	
Deputy Director of Law	1	
Deputy Director - Development	1	
Deputy Director - Finance	1	
Deputy Director - Insurance	1	
Deputy Director - Planning	1	
Deputy Director - Purchasing	1	
Deputy Director Communications	1	
Deputy Director-HRD/Personnel	1	
Deputy Director-Physical Plant	1	
Deputy Dog Warden	2	
Deputy Medical Examiner	1	
Dir Community & Economic Dev	1	
Dir of Administrative Services	1	
Dir of Finance & Budget	1	
Dir of Insurance & Risk Mgmt	1	
Director of Communications	1	
Director of Human Resources	1	
Director of Law	1	
Electrical Inspector	6	
<u>Emergency Management Specialist</u>	<u>1</u>	
Employ Svs Coordinator (YES)	1	
Employ Svs Counselor (YES)	2	
Employee Relations Manager-EXE	4	
Equal Opp Compliance Administr	1	
Executive Assistant	10	
Field Engineering Inspector	2	
Fire Protection Inspector	1	
Fiscal Officer	8	
Forensic Investigator	7	
Forensic Investigator Supervisor	1	
GIS Technl/Application Admin	1	
Grant Program Analyst	6	<u>5</u>
Graphic Designer	1	
Histologist	1	
<u>Housing Rehab Coordinator</u>		<u>1</u>
Housing Rehab Specialist	1	
HR Class/Compensation Adm-EXE	1	
HWAP/Rehab Administrator	1	
Laborer	0	
Land Development Administrator	1	
Law Clerk		1
Loan/Grant Officer	1	
Maintenance Repair Worker	10	
Medical Examiner	1	

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Title	2010	2010 PT
Morgue Attendant (Deiner)	3	
Office Machine Operator	5	
Office Manager	1	
Office Services Administrator	1	
Office Services Manager	1	
Paralegal	1	
Personnel Admin -HRC/AUD	1	
Plans Examiner	2	1
PT housing Rehab Coordinator		4
Plumbing Inspector	4	
Public Information Officer	2	
Purchasing Agent	2	
Residential Plans Examiner	1	
Secretary	2	1
Secretary/Medical	2	
Senior Administrator-EXE	8	
Sr Employ Svs Counselor (YES)	1	
Support Services Administrator	1	
Technical Print Sys Operator	1	
Telecommunicates Asst Manager-EX	1	
Telecommunications Manager-EX	1	
Toxicologist	1	
Transcriptionist/Secretary	1	
Veterinary Technician	1	
Weatherization Cont Specialist	1	
Weatherization Inspector	4	
Work Crew Relief Leader	2	
Total	240	4

Fiscal Office*

Title	2010	2010 PT
Account Clerk		
Accountant	15	
Administrative Assistant	9	
Administrative Secretary		
Appraisal Intern		
Appraisal Specialist	1	
Appraisal Supervisor	1	
Appraisal Technician	14	
Assistant Fiscal Officer	5	
Asst Director of Administratn	6	
Chief Deputy Fiscal Officer	6	
Chief Fiscal Officer	3	
Chief of Staff - Fiscal Office	1	
Clerical Specialist	23	
Clerical Supervisor	1	
Clerk	39	
Client/Server Operator	1	
Comprehensive Planner Res/Anl	2	

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Title	2010	2010 PT
Computer System Soft Analyst	7	
Customer Service Coordinator	1	
Data Entry Operator		
Data Processing Manager	1	
Deputy Fiscal Officer	9	
Director of Administration	13	
Engineering Techn Supervisor	1	
Fiscal Officer	10	
GIS Applications Specialist	2	
GIS Technician	4	
Help Desk Coordinator	1	
Network Client Systems Manager	1	
Office Manager	7	
Permit Technician	1	
Personnel Admin 1- AUD/DOES/HRC		
PT Appraisal Technician		3
PT Clerk		8
Public Records Coordinator	1	
Purchasing Agent	1	
Relational Data Base Admin	2	
Software Engineer-AUD	5	
Software Engineering Administr	2	
Spec Appraisal Projects Coord	1	
Spec Projects Appraisal Spec	1	
Special Projects Coordinator	1	
Support Services Administrator	11	
Tax Collections Manager		
Unix Systems Administrator	1	
Utility Clerk	1	
Weights and Measures Insp	5	
Total	217	11

Sheriff

Title	2010	2010 PT
Account Clerk	3	
Admin Support-SHF	1	
Administrative Assistant	4	
Assistant Sheriff	2	
Asst Director of Administratn	5	
Budget/Management Director	2	
Civil Clerk	9	
Clerical Supervisor	2	
Clerk Supervisor	1	
Clerk Typist	3	
Communication Technician	14	
Communications Supervisor	1	
Community Relations Specialist	1	
County Sheriff	1	
Data Entry Operator	1	

Title	2010	2010 PT
Deputy Sheriff	0	
Dir of Admin-Legal SHF	1	
Dir of Admin-Personnel-SHF	1	
Director of Administration	0	
Dispatcher	1	
Fiscal Officer	4	
Fleet Com/Saf Equip Insp - SHF	1	
Inmate Service Worker	2	
Inmate Services Supervisor	1	
Inmate Services Worker	16	
Inspector	1	
Jail Population Control Admin	1	
Jail Registrar	5	
Laundry Worker	2	
Records Specialist	1	
Secretary	10	
Sheriff Captain	5	
Sheriff Deputy	329	
Sheriff Lieutenant	16	
Sheriff Major	1	
Sheriff Sergeant	38	
Sheriff-Jail	2	
Sheriff's Inspector	1	
Support Services Administrator	4	
Total	493	0

Prosecutor*

Title	2010	PT 2010
Administrative Support	2	
Administrative Assistant	3	
Administrative Secretary	1	
Assistant Prosecutor	55	
Budget Management Director	1	
Chief Assistant Prosecutor	3	
Chief Counsel	2	
Chief Investigator	1	
Clerk	2	
Computer Systems Manager	1	
Direct Indictment Officer	6	1
Director of Administration	1	
Director of Victim Services		
Evidence & Property Officer		
Fiscal Officer	1	
Grand Jury Coordinator	1	
Law Clerk	4	
Legal Secretary	16	1
Office Manager	1	
Property Officer	1	
Investigator	5	

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Title	2010	2010 PT
Public Information Officer	1	1
Receptionist		1
Secretary	5	1
Student Helper	1	
Victim Advocate	3	1
Victim Services Coordinator	3	
Total	120	6

Prosecutor/CSEA*

Title	2010	2010 PT
Account Clerk	8	
Administrative Assistant	3	1
Administrative Hearing Officer	1	
Administrative Secretary	5	
Assistant Director of Administration	1	
Assistant Prosecuting Attorney	14	
Budget Management Director	1	
Chief Assistant Prosecuting Attorney	1	
Chief Fiscal Officer	1	
Child Support Administrator	1	
Child Support Specialist	88	
Child Support Supervisor	6	
Clerical Specialist	17	
Clerk	3	
Comprehensive Planner/Research Analyst	1	
Computer Systems Manager	1	
Data Processing Manager	2	
Director of Administration	1	
Director of CSEA	1	
Document Supervisor	0	
Fiscal Officer	2	
Genetic Testing Specialist	3	
Hearing Officer		
Help Desk Data Coordinator	1	
Intake Specialist	5	
Law Clerk		
Legal Research Analyst	6	
Legal Secretary	6	
Office Manager		
Outreach Coordinator	3	
Personnel Aide	2	
Process Server	3	
Prosecutor Investigator	4	
Purchasing Specialist	1	
Records Clerk	2	
Secretary	2	
Service Contract Coordinator	1	
Sr. Child Support Specialist	7	
Support Services Administrator	1	

Title	2010	2010 PT
System Software Analyst	1	
Telephone Information Clerk	4	
Trainer/Procedures Writer	3	
Victim Services Coordinator	1	
Word Processing Specialist	1	
Total	215	1

Clerk or Courts*

Title	2010	2010 PT
Account Clerk	3	
Account Clerk Supervisor	0	
Accountant	4	
Administrative Assistant	5	
Asst. Director Of Administration	3	
Chief Deputy Legal Div	1	
Chief Deputy Title Div	1	
Chief Of Staff	1	
Clerical Supervisor	12	
Clerk	34	63
Clerk of Courts-Elected Official	4	
Computer System Software Anal.	2	1
Director Of Administration	5	
Evidence Property Officer	2	
Executive Assistant	1	
Fiscal Officer	1	
Help Desk Coordinator	4	2
Legal Division Manager	1	
Network Client Syst. Mgr.	2	1
Software Engin. Administrator	1	
Title Division Manager	1	
Unix System Administrator	2	2
Total	84	<u>110</u>

Common Pleas Court

Title	2010	2010 PT
Adm Human Resource Specialist	2	
Administrative Secretary	1	
Administrative Specialist	3	
Adult Probation Officer	17	
Adult Probation Supervisor	4	
Arbitration Clerk	1	
Asst Chief Court Reporter	1	
Asst Court Executive Officer	1	
Chief Court Reporter	1	
Chief Magistrate	1	
Civil Assignment Administrator	1	
Clerk Typist	3	

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Title	2010	2010 PT
Common Pleas Court Judge	10	
Community Service Coordinator	1	
Court Executive Officer	1	
Court Reporter	10	
Court Secretary Supervisor	1	
Courtroom Bailiff	10	
Criminal Assign Administrator	1	
Foreclosure Specialist	0	
IILC Assessment Officer	1	
Judicial Assistant	10	
Judicial Attorney	12	
Judicial Attorney /Tech Advis	1	
Judicial Secretary	2	
Jury Bailiff Assistant	1	
Jury Commissicner	2	
Jury Supervisor/Bailiff	1	
Magistrate Assistant	1	
Offender Services Director	1	
Pre-Trial Release Coordinator	1	
Pre-Trial Release Officer	6	
Probation Secretary Supervisor	1	
Purchasing Agent	1	
Restitution Coordinator	1	
Secretary	20	
Senior Adult Probation Officer	19	
Senior Pretrial Release Officr	1	
Special Projects Officer	1	
Support Staff Specialist	2	
Total	155	

Domestic Relations Court*

Title	2010	2010 PT
Bailiff Secretary	2	
Chief Magistrate	1	
Community Outreach Director	1	
Court Administrator	1	
Court Reporter	3	
Deputy Court Administrator	1	
Family Ct Services Director	1	
Family Ct Services Evaluator	4	
Judicial Attorney	2	
Magistrate	10	
Secretary	6	
Secretary Supervisor	1	
Security Bailiff	2	1
Total	35	1

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Juvenile Court*

	Title	2010	PT 2010
Administrative Assistant		8	1
Administrative Magistrate		2	
Asst. Court Administrator		2	
Bailiff		4	
BHJJ Case Mgr.		1	
CASA Case Mgr.		3	2
CASA Vol. Coord.		5	1
CBT Case Manager		2	
Chief Deputy Clerk		1	
Chief Probation Officer		1	
Clerical Supervisor		1	
Comm. Rest. Wkr.		2	
Community Outreach		1	
Court Administrator		1	
Court Intake Officer		7	
Court Psychologist		1	
Court Reporter		1	
Crossroads PO		4	
Crossroads Supervisor		1	
CRP Dir/Police Liason		1	
Deputy Clerk		14	2
Detention Officer		27	12
Detention Superintendent		1	
Detention Supervisor		6	
Diversion Hearing Officer			1
Felony Disp. Superv.		1	
FRC Case Mgr.		5	
FRC Coord.		1	
GAL Program Coord.		1	
GAL Staff Attorney		2	
Grants Admin.		1	
Intake Supervisor		1	
IT Director		1	
IV-E Coord.		1	
Judicial Asst.		1	
Laundry Worker			1
Law Clerk			2
M/C Worker		5	5
Magistrate		9	
Placement Coord.		1	
Policy & Staff Dev.		1	
Probation Comm Wkr.		3	
Probation Officer		13	
Re-Entry Case Mgr.		1	
Re-Entry Coord.		1	
S/O Probation Officer		3	
Stenographers		5	
Total		154	27

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Probate Court

Title	2010	2010 PT
Account Clerk	2	
Accounts Supervisor	1	
Administrative Assistant	2	
Adoption Clerk	1	
Assistant Admin Bailiff	1	
Bookkeeping Supervisor	1	
Chief Deputy Administrator	1	
Chief Magistrate	1	
Civil Commitment Clerk	1	
Computer Operations Supervisor	1	
Counter Clerk	5	
Docket Appointment Clerk	3	
General Office Supervisor	1	
Investigator	4	
Legal Research Specialist	1	
Magistrate	3	
Marriage License Clerk	2	
Probate Court Judge	1	
Records Clerk	3	
Records Room Supervisor	1	
Total	36	

Job and Family Services*

Title	2010	2010 PT
Account Clerk Supervisor	2	
Accountant	1	
Accounting Specialist	14	
Administrative Assistant	10	
Administrative Liaison DHS	2	
Adult Prot Social Worker	6	
Assistant Director - DJFS	2	
Assistant Payroll Supervisor	1	
Asst Cnty Human Serv Administrator	7	
Asst Director of Administration	4	
Attorney	1	
Building Maint Superintendent	1	
Building Maintenance Supervisor	1	
Case Management Specialist	136	2
Child Care Specialist	13	
Clerk	8	
Computer Programmer Analyst	6	
Contract Negotiator/Evaluator	5	
Custodial Worker	7	
Data Control Technician DHS	6	
Data Processing Manager		
Delivery Driver	1	

Title	2010	2010 PT
Director of Jobs & Family Services	1	
Employment Services Liaison DHS	3	
Executive Assistant	9	
Fiscal Officer	2	
Hearing Officer	2	
Human Resources Adm Specialist	1	
Income Maint Case Cont Reviewer	9	2
Income Maintenance Worker	37	
Inventory Control Specialist	1	
Investigator	13	
Laborer	2	
Legal Assistant	1	
Mail Clerk Messenger		
Maintenance Repair Worker	4	
Network Client Systems Manager	1	
Office Manager	4	
Personnel Officer	1	
Personnel Officer DHS	1	
Print Machine Operator	2	
Public Guardian DHS	2	
Public Inquiries Assistant	43	
Purchasing Agent		
Purchasing Specialist	1	
Research Analyst	1	
Secretary	6	
Social Oper Administrator DHS	2	
Social Program Administrator DHS	2	
Social Program Analyst DHS	3	
Social Program Coordinator DHS	7	
Social Program Manager DHS	9	
Social Program Sup Manager DHS	2	
Social Program Supervisor DHS	38	
Special Projects Coordinator	1	
Telecommunications Coord - EX	1	
Telephone Operator	5	
Training Officer DHS/HRD	6	
Transportation Coordinator DHS	1	
Total	459	4

Environmental Services*

Title	2010	2010 PT
Account Clerk		
Accountant	3	
Administrative Assistant	1	
Associate Engineer	1	
Administrative Liason	1	
Automotive Mechanic	5	

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Title	2010	2010 PT
Chemist	2	
Collection Specialist/Cashier	2	
Communication Specialist	1	
Construction Inspect Supervisor	1	
Deputy Dir - Administration	1	
Deputy Director - Engineering	1	
Deputy Director - Operations	1	
Dir of Environmental Services	1	
Electrician	3	
Electronic Instrument Technicn	2	
Engineer/Design Administrator	1	
Engineer Techn Supervisor		
Environmental Engineer	5	
Environmental Engineer Superv	2	
Environmental Technician	3	
Executive Assistant	2	
Fiscal Officer	2	
GIS Applications Specialist	1	
GIS Technician		
Human Resource Administrtrr-HRD	1	
Info Sys (IS) Develop Manager	1	
Lab Tech Analyst-in-Training	2	
Laboratory Manager	1	
Laboratory Technician	3	
Laborer	8	
Maintenance Administrator - EX	2	
Maintenance Mechanic	7	
Maintenance Repair Worker	2	
Maintenance Supervisor	3	
Mason	3	
Mechanics Helper	1	
Meter Reader Repair Worker	0	
Office Manager	1	
Permit Technician	1	
Personnel Officer DHS	1	
Plant Supervisor	4	
Project Inspector	5	
PT Computer Monitor Maint Aide		3
PT Plant Pump Station Super		1
Public Works Manager	1	
Pump Maintenance	5	
Pumps Maintenance Super	1	
Relational Data Base Admin	1	
Research Analyst	1	
Safety Coordinator	1	
Secretary	2	
Sewer Maintenance	1	
Staff Attorney		
Support Services Administrator	3	
Systems Operator	3	
Utility Billing Clerk	5	

Utility Locator	1
Utility Maintenance Worker	30
Wastewater Treat Plt Operatr	19
Water Treat Plant Op-in-Train	3
TOTAL	165

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Engineer*

Title	2010	2010 PT
Admin. Assistant-Records	1	
Administrative Assistant	2	
Administrative Staff Advisor	1	
Assistant Director of Administratn		
Assistant Prosecutor	0.2	
Auto Service Worker	2	
Bridge Worker	4	
Bridge/Const Inspectn Coordnr	1	
Budget/Management Director	1	
Carpenter	1	
Chief Deputy Engineer	1	
Computer Operator /Adv Fiscal	1	
Computer Programmer Analyst	1	
Construction Project Coordinr	4	
Construction Team Manager	1	
Custodial Worker	1	
Dep Dir for Engineering Servs	1	
Dep Dir Maintenance Admin	1	
Design Engineer	8	
Dir of Admin Govt Affairs/Deputy Director of Admir	1	
Dir of Admin Suppt Serv Activ/Director of Administr	1	
Ditch Maintenance Supervisor	1	
Ditch Maintenance Worker	3	
Engineer/EO	1	
Engineering Tech IV/GIS Opertn	1	
Engineering Techn Supervisor	1	
Engineering Technician	1	
Equipment Operator	28	
Executive Assistant - ENG	2	
Fiscal Officer	1	
Fleet & Facil Maint Manager	1	
GIS Technl/Application Admin	1	
Heavy Equipment Operator	5	
Highway Maintenance Crew Leader	6	
Highway Maintenance Supervisor	4	
Highway Maintenance Supt/Public Services Dir.	1	
Highway Maintenance Worker	3	
Inspector	4	
Inventory Conrol Specialist	1	
Laborer	1	
Maintenance Repairer	1	1
Mason	1	1
Mechanic	4	

Title	2010	2010 PT
Messenger	1	
Network Administrator	1	
Network Client Systems Manag		
Office Manager	3	
PT Clerk		0.5
PT Security Aide		0.5
PT Student Helper		4
Public Works Manager	1	
Receptionist	1	
Receptionist/Secretary	1	
Roads Maintenance Manager	2	
Safety Worker	3	
Security Aide	3	
Sign Maker	1	
Signal Technician	2	
Stores Keeper	1	6
Survey Coordinator	2	
Survey Technician	1	
Survey, CAD and GIS Technician	1	
Surveyor	2	
Traffic Engineer	1	
Tree Trimmer	1	
Welder	1	
Total	435.2	5

Board of Elections*

Title	2010	2010 PT
Administrative Assistant	6	
Assistant to Deputy Director	1	
Assistant to Director	0	
Board of Elections Member	4	
Computer Supervisor	4	
Deputy Clerk	8	
Deputy Director	1	
Director	1	
Field Operations Supervisor	5	
Front Office Clerk	18	
Part Time		120
Total	48	120

Veterans Services*

Title	2010	2010 PT
Account Clerk	1	
Administrative Secretary	1	
Administrative Supervisor	1	
Benefit Coordinators	5	

Title	2010
County Veteran Service Officers	7
Driver / Investigator	2
Executive Director	1
Project Manager	1
Service Officer Supervisor	1
Total	20

2010 PT

HRC

Title	2010
Assistant Administrator/HRC	1
Director of HRC	1
Human Resource Comm Member	3
Total	5

2010 PT

Consumer Affairs*

Title	2010
Consumer Affairs Investigator	1
Consumer Affairs Outreach Spec	1
Director of Consumer Affairs	1
Total	3

2010 PT

Law Library*

Title	2010
Administrative Assistant	1
Assistant Librarian	1
Law Library Director	1
Student Assistant	1
Total	4

2010PT

1

Board of Developmental Disabilities*

Title	2010
Account Clerk	4
Accountant	1
Admin. Asst. Bargaining	6
Administrative Assistant	3
Assistant	93
Assistant Operations Superintendent	1
Assistant Superintendent	1
Asst Dir Children's Service	1
Benefits Coordinator	1
Billing Specialist	4
Bus Attendant	47

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Title	2010	2010 PT
Bus Attendant Substitute		8
Bus Driver	62	
Bus Driver Substitute		14
Business Solutions Mgr	1	
Calico Assistant	15	
Calico Manager	1	
Chief Financial/Information Officer	1	
Child Care Specialist	8	
Children's Services Supervisor	1	
Classroom Helper	9	
Clerical Assistant	1	
Community Employment Supervisor	1	
Community Relations and Marketing Manager	1	
Community Travel Manager	1	
Computer Network Manager	1	
Computer Network Technician	2	
Consumer Business Services Manager	1	
Custodial Worker	12	1
Delivery Mail Clerk	1	
Dir Facility Based Services	1	
Dir of Children's Services	1	
Dir of Planning & Performance Excellence	1	
Dir Public & Community Relations	1	
Director Community Employment Services AS	1	
Director of Human Resources	1	
Director of Operations	1	
Director Quality Control/MUI	1	
Dispatcher	2	
Early Intervention Specialist	17	2
Employment & Training Mgr	1	
Employment Specialist	6	
Evaluation Specialist	3	
Exec Admin Asst	1	
Exec Admin Asst to the Superintendent	1	
Facility Manager	9	
Fiscal Services Manager	1	
Graphic Reproduction Technician	1	
Habilitation Manager	1	
HR & Payroll Manager	1	
Human Resource Assistant	1	
Instructor	1	
Instructor Assistant	13	
Intake Records Manager	1	
Intake Referral Specialist	1	
Job Developer	3	
Job Exploration Training	11	
Labor Relations Manager	1	
Life Skills Specialist	2	
Maintenance Worker	4	
Mechanic	4	
Mechanic Supervisor	1	

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Title	2010	2010 PT
Microenterprise Advisor	1	
MIS Manager	1	
Mobility Trainer Asst	4	
MUI Investigator	4	2
Network Systems Administrator	1	
Office Aide Bargaining	5	
Operations Supervisor	1	
Payroll Supervisor	1	
Production Specialist	24	
Production Supervisor	4	
Professional Substitute		1
Program Monitor Aide	3	
Program Specialist	15	
Provider Services Coord	1	
Purchasing Coordinator	1	
Receptionist	1	
Records Manager	1	
Records Specialist	7	
Registered Substitute		31
Residential Specialist	2	
Risk Management/Training Mgr	1	
Routing Specialist	3	
SCTC Instructor	1	
Seasonal Bus Driver (Non-Bargaining)		20
Seasonal Instructor (Non-Bargaining)		1
Seasonal Instructor Assistant (Non-Bargaining)		3
Secretary	7	
Senior Dir Brd Serv & Sup	1	
Senior Director Medicaid Svcs and Contr	1	
Senior Graphic Designer	1	
Service and Support Administration Coordinator	68	
Service and Support Mgr	6	
Service Utilization Mgr	2	
SHDC Maintenance	1	
Shipping & Receiving Clerk	1	
Specialty Business Assistant	4	
Specialty Business Coordinator	2	
Specialty Business Coordinator Asst	2	
Specialty Business Manager	1	
Specialty Business Supervisor	1	
Speech Language Pathologist (Adult Services)	2	
Speech Language Pathologist (Children Services)	3	
Staff Development Coordinator	1	
Staffing Coordinator	1	
Superintendent	1	
Training Collaborative Clerk	1	
Transportation Administrator	1	
Transportation Supervisor	3	
Utilization Review Coordinator	7	

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Title	2010	2010 PT
Video Production Asst	1	
Volunteer Activities Coordinator	1	
Washbay Helper	1	
Workstation Specialist	11	
	590	83

Children Services Board*

Title	2010	2010 PT
Account Specialist	7	
Admin Asst	9	
Admin Asst Human Res.	1	
Admn Assistant Protective	1	
Adopt Subsidy Specialist	2	
Assistant Director HR	1	
Carpenter/Bldg Maint Mech	1	
Caseworker	175.6	6.4
Clerical Specialist	14.4	
Clerical Specialist (Brch Off)	2	
Clerical Specialist Floater	1	
Clerk	3	
Clothing Resource Specialist	1	
Computer Program Analyst	1	
Coordinator	2	
Coordinator - Security	1	
Court Liaison	1	
Dental Assistant	1	
Dental Secretary	1	
Deputy Exec Dir Legal	1	
Deputy Exec Dir Soc Svs	1	
Director Adoption	1	
Director Contract Adm.	1	
Director Intake Services	1	
Director IT	1	
Director ORE	1	
Director Placements	1	
Director Protective Services	2	
Director Research Evaluation	0.5	
Director SACWIS	1	
Director, Medical Clinic	1	
Division Director Com. Relations	1	
Division Director Finance	1	
Executive Admn Asst	1	
Executive Director	1	
Financial Eligibility Specialist	2	
Help Desk Coordinator	1	
Homefinding Recruiter	1	
HR Generalist	1	
Legal Support Specialist	1	
Maint Wrkr	1	

Title	2010	2010 PT
Manager Legal	1	
Manager - Visitation Ctr.	1	0.5
Manager Community Rel	2	
Manager Fiscal Services	2	
Manager	1	
Manager Legal	2	
Manager Office Services	1	
Manager Physical Services	1	
Manager Quality Improvement	4	
Manager Records	1	
Manager SAR QI	2	
Manager Staff Development	3	
Manager Visitation	1	
Medical Assistant	2	
Medical Payments Clerk	1	
Medical Secretary	2	
Medical Support Specialist	1	
Network Services Manager	1	
Nurse	4	
Ombudsman	1	
Paralegal	3	
PC Tech	1	
PC/Network Tech	2	
Personnel Assistant	2	
QA Review Scheduler	1	
Records Spec/Open Records	5	
Research Support	1	
SACWIS Coordinator	1	
Security - Home visits		0.4
Security - Main lobby	1	
Security - Visitation	1	
Social Services Aide	15.4	
Social Services Manager	34	
Social Worker Assistant	15	
Steno	1	
Training Coordinator	3	
Typist	6.4	
Typist Intermittent	0.4	
Visitation Scheduler	1	0.5
Total	377.7	7.8

Alcohol, Drug Addiction & Mental Health Services Board

Title	2010	2010 PT
Accountant	1	
Accountant - Financial Statements	1	
Administrative Assistant	1	
Chief Financial Officer	4	
Chief Clinical Officer	1	
Children's Program Coordinator	1	

Title	2010	2010 PT
Claims Adjudicator	1	
Client's Right Coordinator	1	
Clinical Services Associate, RN	1	
Compliance, Certification & Training Coord.	1	
Deputy of Chief Clinical Officer	1	
Evaluation & Special Projects Coord	1	
Executive Assistant/Manager	1	
Executive Director	1	
Forensic Monitor/Disaster Services Coord.	1	
Manager of Administration	1	
Manager of Clinical Services	1	
Manager of Community Relations	1	
Manager of Finance	1	
Manager of MIS	1	
Member Enrollment Specialist	2	1
Mental Health Treatment & Supp. Serv. Coord.	1	
MIS Associate	4	2
Total	23	24

Internal Auditing*

Title	2010	2010 PT
Asst Dir - Internal Auditing	1	
Dep Dir - Internal Auditing	1	
Director of Internal Auditing	1	
Internal Auditor	3	
Senior Administrator-EXE	1	
Total	7	

* Office submitted staffing report