RESOLUTION NO. 2006-
EXHIBIT A

06 407

FY 2005-FY2007
Comparison

Service Provider	FY2005	FY2006	FY2007
Akron YMCA Phoenix Day Suspension	$ 105,250.00		
Akron UMADAOP Girls Resolution Program	$ 100,000.00	$ 60,000.00	$ 80,000.00
East Akron Community House	$ 250,000.00	$ 250,000.00	$ 250,000.00
Akron YMCA Phoenix School	$ 100,000.00	$ 80,000.00	$ 80,000.00
Shelter Care Safe Landing Youth Shelter	$ 137,750.00	$ 137,750.00	$ 137,750.00
Summit County CSB Cluster	$ 100,000.00	$ 100,000.00	$ 100,000.00
Shelter Care Youth Assessment	$ 98,550.00	$ 98,550.00	$ 98,550.00
Oriana House Juvenile Halfway House	$ 900,000.00	$ 550,000.00	
Summit County CSB			
Boys Village			
Meridian			
Berea Childrens Home	$ 400,000.00	$ 350,000.00	$ 450,000.00
New Directions			
Belfair			
Parmadale			
Homes for Kids			
Summit County Health Dept.			
Summit County Sheriff	$ 20,000.00	$ 20,000.00	$ 20,000.00
Greenleaf Family Center	$ 40,844.25	$ 54,459.00	
Summit Psychological		$ 5,000.00	$ 6,000.00
Community Health Center	$ 35,000.00	$ 27,500.00	$ 30,000.00
Akron Health Dept.	$ 60,000.00	$ 27,500.00	$ 55,346.00
Akron Child Guidance	$ 25,000.00	$ 25,000.00	$ 25,000.00
Catholic Youth Organization and Community Servi	$ 43,373.00	$ 25,000.00	$ 25,000.00
Akron Child Guidance ICT Program	$ 70,000.00	$ 42,000.00	$ 70,000.00
Oriana House Electronic Monitoring	$ 40,000.00	$ 35,000.00	$ 45,000.00
	$ 2,525,767.25	$ 1,887,759.00	$ 1,472,646.00